

Income

	<u>2018 Budget</u>
Membership Revenue	\$ 65,300.00
Grants	\$ 26,000.00
Fundraising Revenue	\$ 65,675.00
Committee Income	\$ 10,000.00
Contributions Admin	\$ 1,000.00
Merchandising Margin	\$ 7,000.00
Gross Profit	\$ 174,975.00

Expenses

Accounting	\$ 4,300.00
Administrative	\$ 137,446.00
Committee Expenses	
Design	\$ 3,000.00
Membership	\$ 1,000.00
Organization	\$ 975.00
Economic Vitality	\$ 500.00
Marketing	\$ 23,500.00
Promotion	\$ 4,200.00
Total Expenses	\$ 174,921.00
Net Profit/Loss	\$ 54.00